

Crosby Township

2019 Emergency Permanent Budget Appropriation Meeting Minutes

Final

March 30, 2019

8:00 a.m.

The Emergency Permanent Budget Appropriation Meeting was called to order at 8:00 a.m. by Mr. Heis, President. Mr. Niehaus was present. Mr. Dole was present. Robert Bibbo was present. Sydney Murray from the Harrison Press was present.

At the beginning of the year, we put in estimate revenues based on an August 2018 letter from the Auditor's Office. Since that time Tammy Disque gave us updated figures which were significantly higher. They were higher because of new housing and the Texas Gas Compressor Plant. One compressor is built and another one is scheduled to be built in the future (This should help Crosby & WestJad). Mr. Heis checked the new figures to be certain they made sense. So, though the Permanent Budget reflects an additional net \$ 568,400.00, we have not changed our final appropriations. Mr. Heis raised 2 issues: The pay difference between full time & part time fire fighters is approximately mid \$20,000.00. Crosby also has to think about the possibility of keeping WestJad alive & sharing fire fighters. Also, 1 out of 3 of our full time fire fighters is a medic.

Trustee Mr. Heis made a motion to adopt Resolution 07-2019 to approve the Crosby Township 2019 Proposed Permanent Budget prepared for the Hamilton County Auditor by Crosby Township Fiscal Officer Robert Bibbo. Mr. Niehaus seconded the motion. All voted YES.

Mr. Niehaus made a motion, seconded by Mr. Dole to adjourn the meeting. All voted YES. Time 8:54 a.m..

Minutes submitted by Mr. Robert Bibbo, Fiscal Officer.